



TOWN OF WEST HARTFORD

Finance, Budget, & Personnel Committee
Town Hall, 50 South Main Street, Room 312
March 19, 2018
6:00 PM

AGENDA

1. Call to Order
2. Staff Reports/Communications
3. Budget Review

	<u>Proposed Budget</u>	<u>Capital Improvement Program</u>
Financial Services Department	p. 37-50	p. 40, 67
Capital Financing	p. 263-268	n/a
Non-Departmental – Revenues & Expenditures	p. S6-S8; p. 251-262	n/a

4. Discussion of Proposed Budget/Council Questions
5. Adjournment